

# 2018 Fourth Quarter Report

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DEERFIELD TOWNSHIP



# Safety

## Training

Month	EMS	Contact Hrs	Fire	Contact Hrs	Rescue	Contact Hrs
October	Pedi.	2	Standpipe Ops	3	Haz-Mat	4
November	Medical Sims.	3	Elevator Emergencies	4	Rope 2	4
December	Stroke	3	RIC	4	Ice Rescue	3

This quarter we continued with our annual training outline. We also were able to get our AV equipment and online account up and running by repairing the audio feed that was a software issue. Now, for lecture type courses we can keep crews in quarters and view the lecture from the training computer. The Go-to-Meeting account also allows for feedback from each station.

We have completed plans for our 2019 training schedule during this period as well. We will be conducting joint company officer training to allow our company officers to make decisions under duress during actual fire scenarios. We will be doing this in conjunction with the training tower group of fire departments.

Officer's completed their 36 hour Blue-Card refresher. In February, we will be completing our ten simulations to recertify all of our officers. I will also be attending the train-the-trainer for Blue-Card this year so we don't have to rely upon outside agencies. This will also allow us to save a significant amount of money when training new employees in-house as opposed to sending them to an outside agency.



# Safety Continued

- On 12/18 Deerfield held a safety class featuring Duke Energy, Duke Gas, and the Ohio Underground Protection Services that included – Public Works, Parks, Cemetery, Fire and our Sheriff's office. There were also multiple other municipalities on site and total attendance was over 70 people.

# Administration

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- 2018 Wellness fair was held with 48 employees in attendance
- 2018 Annual Employee Evaluations were completed
- Attended the 2018 Warren County APC Economic Outlook Event
- Red Tree Investments contract was executed, for them to provide investment portfolio services to the Township.
- Township Trustees held their annual planning retreat.
- 2019 Budgets were adopted (6% under 2018)
- Interviews were conducted for the upcoming vacancy on the DRSWD Board.



# Human Resources

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## Promotions

Chip Cowan promoted to Project Coordinator –Public Works

## New Hires

Glenn White – Public Works

## Resignations

1. The following part time Fire Fighters resigned in the 4th quarter

- Brandon Weeks 10/26/2018
- Randy Johann 12/2/2018
- John Gardner 11/17/2018

2. Fire Captain-Inspector Waldbillig retired effective 10/5/18

3. FF-Paramedic- Michael Burden resigned effective 10/1/18



# Human Resources Continued

## **Workers Comp**

1. Fire Employee injured ankle and knee coming off of truck
  - Medical only, no time lost
2. Fire employee injured back working active fire
  - Medical only, no time lost

## **Human Resources Projects**

- **Performance Reviews**
- **Salary Adjustments**
- **Wellness Fair**
- **Open enrollment for new voluntary health benefits**

# Road and Bridge Department

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*Quarter #4 milestones for the Public Works Department are detailed below.*

- Collected and chipped 740 cubic yards of brush during the October, November and December.
- Commenced monthly mowing and weed removal operations along all township roads during the 4<sup>th</sup> quarter.
- Completed tree trimming along Western Row Rd.
- Collected 232 cubic yards of leaves.
- Repaired/rebuilt 6 catch basins throughout Deerfield Township.
- Checked and made necessary repairs/replacements in the last two Signage Zones (9,10).
- Performed drainage and pavement repairs at various locations in the Township.
- Completed 30 LF of pipe installation for residents.
- Staffed numerous funeral events in assisting the Cemetery Department.
- Staff installed a concrete pad for our Beet Heet tanks at our service building that required 7 yards of concrete.
- Staff performed a monthly sweep of all zoning signs throughout the 4<sup>rd</sup> quarter.
- Staff provided 3 Christmas tree drop off locations and chipped over 30 cubic yards of Christmas trees.



# Road and Bridge Continued

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- Prepared all equipment for snow and have salted/plowed the roads 5 times in December.
- Hosted a training session for our employees and surrounding municipalities. The training was provided by Duke Energy (1hr), Duke Gas (1hr) and Oups (1hr)
- Chip Cowan, Public Works Project Coordinator completed his Arborist recertification, by accomplishing this Mr. Cowan's license will be current until Dec. 31, 2021.
- Primrose Davis Rich – Project will be completed with final asphalt, street markings and restoration in the spring.
- Parkway Drive Phase I – The project is on schedule as of now and has an anticipated full completion date of May 31, 2019.
- Parkway Drive Pathway Project – Project is scheduled to bid out this spring. Staff is currently preparing the bidding documents.
- 2019 Resurfacing Project – Staff has completed the PCR ranking and is currently finalizing the bidding documents. This project will also include the design and construction of a cul-de-sac on Pinnacle Dr.
- Ash Tree Removal Project - A1- Tree Service has completed the 2018 Ash Tree Removal
- Staff contracted out the installation of PED heads and paint markings for (4) additional crosswalks for Kings Local School District off Columbia Rd.



# Deerfield Regional Stormwater District

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- Staff fielded 20 storm water calls and 6 “Requests for Assistance” (RFAs) during the 4th quarter.
- Staff is currently overseeing 6 approved projects that are currently in progress of design or construction phase.
- Staff has 5 projects that will need final restoration in the spring of 2019.
- Staff is in the process of working with Landen CSA, Deerfield Twp. and the District to design and construct a detention basin near I-71.
- Staff will continue working with WCWSCD, the WC Engineer's Office to conduct our audit by the Ohio EPA.
- The DRSWD street sweeping contract has been completed as of Dec. with its final sweep. Three sweeps of the Township were completed in 2018.



# Fire EMS Department

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## **Fire Equipment and SCBA's:**

Finishing the year out, we received our 2018 hose order. This was only a replacement of 5" supply hose. We now have 150' spare supply hose in each station. This will keep us from running short when hose is damaged by regular use. Next year, our only large equipment purchase is going to be purchasing the remainder of the TIC's for our firefighter air packs. This has already greatly enhanced the safety of our personnel on the fire ground with the first round of TIC's.

## **Fire Apparatus:**

Rescue 57 was sent to Gerber Collision in Wilmington, Ohio for paint repairs. This was accomplished at a cost of \$15,000.00. This will likely keep the unit looking decent through the remainder of its service life.

Engine 57 was sent to Cummins for significant motor repairs. Both the front cover and head gaskets were replaced. While there, the water pump on the motor was found to be bad. This too was replaced. The unit was OOS for three weeks but is now back in-service as our ready spare.

## **Pre-Incident Plans:**

Lieutenant Brooks has been placed in-charge of our pre-incident plans. He is revamping the process and has been assigned six FT employees to assist with drawing and gathering information for the plans. These plans are essential to ensure our personnel know the mechanics of the buildings within the township.



# Fire EMS Department Continued

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## Incident Count:

Year	EMS	Fire	Total
2018	3096	1451	4547
2017	2766	1275	4041

## Growth:

Fire:	13%
EMS	11%
<b>Total</b>	<b>12.5%</b>

## Mutual-Aid Given Count:

Total: **913**

## Concurrent Incidents:

Total: **41.00%**



# Fire EMS Department Continued

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- Total Incidents by district:
  - District 56 – 375 runs
  - District 57 – 643 runs
  - District 58 – 33 runs
  - District 59 – 28 runs
  
- Third quarter average response times per district:
  - District 56 – 4:22
  - District 57 – 4:47
  - District 58 – 3:20
  - District 5604 (5901) – 8:04 (Rosemont)
  - District 5902 – 7:07
  - District 5903 – 4:51 (Chestnut Hill)



# Fire EMS Department Continued

During the fourth quarter, our medic units responded to a total of 688 emergency medical calls and 590 reports were entered into the EPCR system. Our department responded to a total of 14 overdose calls during the fourth quarter. We administer Narcan three separate times to patients who were under the influence of Heroin. There was one detail where the patient was under the influence of Heroin, however that patient did not meet the requirements for the administration of Narcan. Unit Two Medic 58's crew responded to a DOA, where Heroin played a factor in the death of the patient that was located within the City of Mason in Zone 5158. The remaining overdose dispatches were from the following; four were from overdosing on pills as result of attempted suicide, one was from the use of Meth, another was for a child who ingested too many multi-vitamins, and three were from patients being emotionally disturbed whereas there was no evidence of any overdosing taken placed.



# Fire EMS Department Continued

## Deerfield Twp. Fire Rescue

### Fourth Quarter EMS Stats EMS Reports Entered In EPCR

	Total		Total
Abdominal Pain / Injury	12	Lifting Assistance	4
Allergic Reaction	10	Medical Alarm	120
Animal Bite	1	Non Breather	7
Assault/Fight/Rape	3	Obstetric Emergency	2
Back Pain / Injury	5	Overdose	13
Breathing Problems	54	Poisoning / Ingestion	1
CO2 Poisoning / Inhale	3	Structure Fire	1
Diabetic Problems	15	Seizures / Convulsions	22
Electrocution	0	Stabbing	0
Emotionally Disturbed Person	14	Stroke / CVA / TIA	12
Falls	96	Suicide / Attempted Suicide	3
Fracture / Sprain	10	Unconscious / Unresponsive	50
Fire Alarm	1	Unknown Medical Problem	3
Head Pain / Injury	8	Unknown Type Rescue	1
Heart Problems	55	Vehicle Accident with Injury	54
Hemorrhage / Lacerations	14	<b>Total</b>	<b>590</b>



# Fire EMS Department Continued

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## Fourth Quarter Expenditures:

Company	Items	Total
Airgas	Oxygen Refills	\$452.26
Arrow Int.	EZ IO Supplies	\$909.50
Bethesda Hospital	Medication Supplies	\$1,333.06
Bound Tree Med.	Medical and Medication Supplies	\$8,039.77
Zoll Medical	Cardiac Monitor Supplies	\$2,042.74
EMSAR	Second Half of Year Cot Maint.	\$1,626.22
Cardiac Life Product	AED Replacements	\$7,475.00
	<b>Total</b>	<b>\$21,878.55</b>

\*\* We were fortunate enough to sell our last original FERNO Powerlift cot for around \$700.00 to a company from Fort Myers, Florida on Gov. Deals. Also, 2018's EMS Grant money went towards one of the AEDs that we purchased in the fourth quarter. \*\*



# Warren County Sheriff

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- Sergeant Jack Simpson replaced Sergeant Joe Gray
- Deputy Jacob Halsey replaced Deputy Hoehn
- We are awaiting delivery of our 2017 vehicle order. When the vehicles arrive, they will be built at the garage and placed in service
- The end of 2018 also marked the completion of Deputy Hale's first semester inside Columbia Intermediate School. Deputy Hale said his first months at the school went very well.



# Planning and Zoning Department

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## **PUD Modifications**

Staff reviewed and approved 3 minor PUD modifications (2 commercial and 1 residential). The most significant project in the 4th Quarter was approving a minor PUD modification to allow Thai Spice (restaurant) to perform interior modifications and occupy the tenant space at 5153 Bowen Drive within Deerfield Shoppes South.

## **Zoning Certificates**

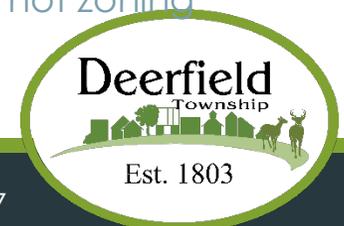
Staff issued 106 zoning certificates (66 residential and 40 commercial). It should be noted approvals include new homes, accessory structures, signage, additions and interior/exterior modifications.

## **Inspections**

Staff has performed final inspections on 22 residential and 3 commercial properties for zoning compliance with approved plans.

## **Zoning Complaints & Violations**

Staff received and investigated a total of 31 formal complaints in the 4th Quarter which resulted in 25 violation notices being issued to property owners. It should be noted 6 of the formal complaints received were not zoning related and could not be addressed by the Planning & Zoning Department.



# Planning and Zoning Continued

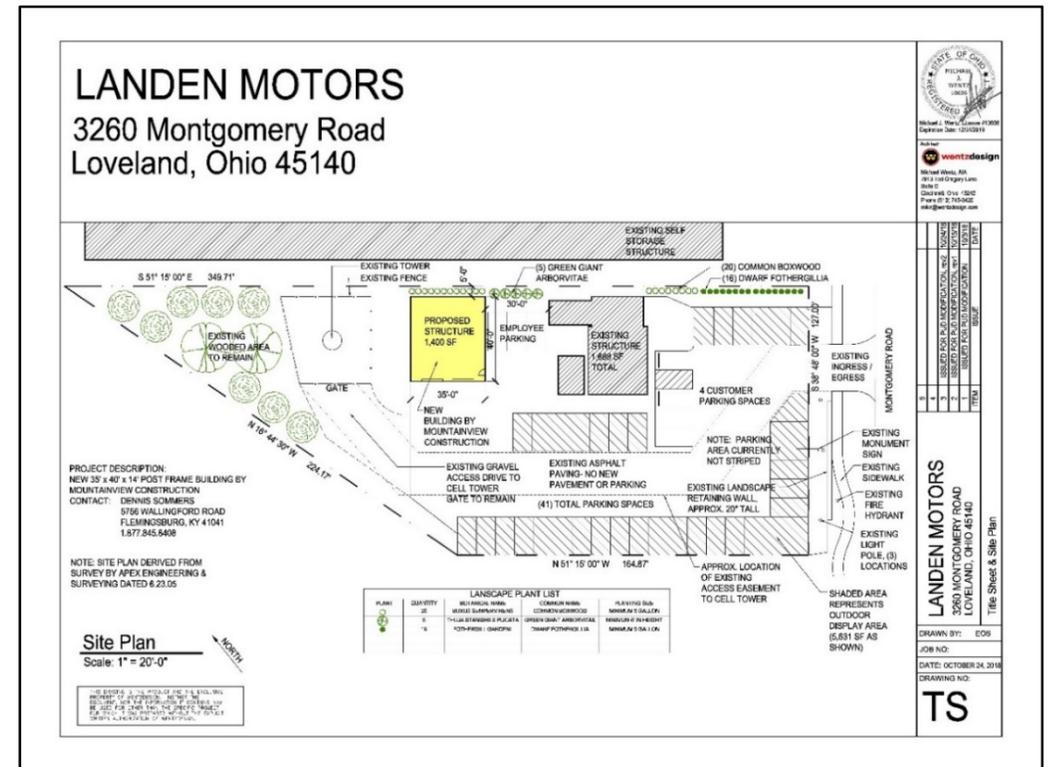
## BOARDS

### BZA

The Board of Zoning Appeals reviewed 2 cases. The most significant project in the 4rd Quarter was review of a use variance to allow the property at 4936 Old Irwin Simpson Road (Former Montessori School) zoned R-SF to be repurposed as a medical office use. The board denied the application based on the use variance review criteria.

### Zoning Commission

The Zoning Commission reviewed 3 cases. The most significant project was providing a favorable recommendation of approval to the Township Board of Trustees on approval of an expansion to Landen Motors located at 3260 W. Route 22 & 3 (Stage 1 – Preliminary PUD Plan). The major modification included allowing construction a 1,400 SF single-story building for washing and detailing cars and restriping parking area to accommodate 44 parking spaces.



# Planning and Zoning Continued

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## Commercial-New Construction

- Bank of America (4040 Route 22 & 3 – Former Toots Restaurant); Former Toots building has been demolished and the site is being prepped for construction of the financial institution.
- Sonder Brewery (8579 Duke Boulevard); In operation
- Landen Self-Storage (2611 Route 22 & 3); Under construction
- Drury Inn Hotel (9956 Escort Drive); Under construction
- Long Cove Point (Retail Space/Restaurant at the northwest corner of Wilkens Boulevard and Irwin-Simpson Road); Half-Day Café Restaurant is now open and the other two tenant spaces are nearly complete.
- Mercy Health (5075 Parkway Drive); Under construction



# Planning and Zoning Continued

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## Commercial – New Businesses/Relocations

- Muscle Gear USA (Relocation of retail business to 984 Kings Automall Road)
- Dermatologists of the Central States (New medical office at 9349 Waterstone Boulevard)
- OurHealth (New medical office at 2188 Kings Mills Road)
- Body Alive (New indoor recreation at 4700 Duke Drive)
- Silver Diva (Temporary pop-up retail shop at 5495 Deerfield Boulevard)
- Starbucks (Relocation of business to 8655 Mason-Montgomery Road); Interior and exterior remodeling underway
- Wynn Nails & Spa (New service use at 5153 Bowen Drive)
- Jason's Deli (New restaurant at 9660 Mason-Montgomery Road); Minor interior modifications to begin soon
- Fully Promoted (New retail use at 3116 Route 22 & 3)



# Planning and Zoning Continued

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## Residential (Housing Starts)

There were a total of 43 zoning certificates issued to construct new residential dwellings (42 single-family and 1 multi-family). This figure is included in the total number of residential zoning certificates issued in the 4th Quarter. The breakdown of permits issued for new residential dwellings is as follows:

- Hudson Hills – 11 zoning permits issued
- Roberts Park – 6 zoning permits issued
- Long Cove – 3 zoning permit issued
- Legacy at Elliot Farms – 9 zoning permits issued
- Fox Hollow – 4 zoning permits issued
- Cross Creek – 3 zoning permit issued
- Kensington – 3 zoning permits issued
- Kerrisdale – 1 zoning permit issued
- Vintage Oaks – 1 zoning permit issued
- Loveland Park – 1 zoning permit issued
- District at Deerfield (Phase 1)– 1 zoning permit issued (2 multi-family buildings for a total of 138 units)



# Planning and Zoning Continued

## Residential (Subdivision Pipeline)

- Kerrisdale Subdivision (Park Residential Development) at the southeast corner of Butler-Warren Road and Bethany Road; 145 single-family residential dwellings (preliminary subdivision plan approved by Warren County Regional Planning Commission and Construction Drawings approved by the Warren County Engineer's Office).
- Afton Falls Section 5; 13 single-family residential dwellings (Subdivision plat recorded on February 12, 2018).



# Planning and Zoning Continued

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## GIS/IT

Major projects for the 4th Quarter include the following:

- Re-designed Township website to Mobile Responsive Website
- Re-designed Granicus Meetings
- Continued setup of Compliance Archive
- Planned upgrade on EOL Phone System Controller
- Prepared Cemetery Data for Online Burial Map
- GIS mapping support (P & Z maps, General GIS map requests and etc.)
- Continued the Business Impact Analyses
- General phone and IT support
- Setup of workstations for Admin and Fire
- Replaced meeting room microphones
- MSA NAS Server upgrade
- Station 57 wiring configurations
- Prepared 2019 IT Budget



# Public Relations

## Social Media

Community Size	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Change Over Previous Qtr
Twitter	1,531	1,640	1,728	1,851	1,931	1,968	1.9%
Facebook	3,224	3,327	3,496	3,634	3,692	3,864	4.7%
LinkedIn	108	111	119	125	137	137	0.0%
Instagram						72	720.0%
<b>Total Community</b>	<b>4,863</b>	<b>5,078</b>	<b>5,343</b>	<b>5,610</b>	<b>5,760</b>	<b>6,041</b>	
<b>Percent Change</b>		<b>4.42%</b>	<b>5.22%</b>	<b>5.00%</b>	<b>2.67%</b>	<b>4.88%</b>	

Impressions	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Change Over Previous Qtr
Twitter	52,600	58,500	103,100	77,300	56,400	134,900	139.2%
Facebook	301,276	196,339	149,269	101,700	162,886	169,593	4.1%
LinkedIn	88	50	49	12	6,622	3,627	-45.2%
Instagram						143	1430.0%
<b>Total Community</b>	<b>353,964</b>	<b>254,889</b>	<b>252,418</b>	<b>179,012</b>	<b>225,908</b>	<b>308,263</b>	
<b>Percent Change</b>		<b>-27.99%</b>	<b>-0.97%</b>	<b>-29.08%</b>	<b>26.20%</b>	<b>36.46%</b>	

Engagements*	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Change Over Previous Qtr
Twitter	2,044	1,454	3,115	1,553	1,162	755	-35.0%
Facebook	27,542	7,233	20,374	8,233	6,217	6,627	6.6%
LinkedIn	1	0	5	1	96	226	135.4%
Instagram						31	310.0%
<b>Total Community</b>	<b>29,587</b>	<b>8,687</b>	<b>23,494</b>	<b>9,787</b>	<b>7,475</b>	<b>7,639</b>	
<b>Percent Change</b>		<b>-70.64%</b>	<b>170.45%</b>	<b>-58.34%</b>	<b>-23.62%</b>	<b>2.19%</b>	



# Economic Development

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## Community Improvement Corporation

- Staff continued to work towards the creation a new Community Improvement Corporation (CIC) to act as Deerfield Township's economic development agent.
- Signed purchasing agreement to acquire a 1.8 acre parcel located at 8200 Duke Blvd.
- Attended Economic Development Finance Certification Training (Class #2 of 4 needed to complete the certification)
- Completed the redesign of Township Website



# Park Department

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## **Parks Master Plan**

- 2 Public Engagement Workshops held in the Parks Master Planning Process

## **Programming**

- 71 New DeerfieldRec.com Accounts Created (49 Resident, 22 Non-Resident)
- 289 Online Registrations (261 Resident, 28 Non-Resident)
- 12 Events/Programs Held
- 1 Volunteer Event; 4 Volunteers; 14 Volunteer Hours (Santa's Workshop)

## **Snyder House**

- 4 Private Rentals
- 5 Local Non-Profit (Marines, Mason Schools Science Olympiad, MYO)



# Park Department Continued

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- **Parks Maintenance**

- Department Covered Man-Hours\*
  - Public Works – Snow Routes 57.0
  - Cemetery 38.5
  - Total Hours: 95.5
- \*Missing hours due to incomplete tracking; process refinements in progress

- **Recreation**

- 71 New DeerfieldRec.com Accounts Created (49 Resident, 22 Non-Resident)
- 289 Online Registrations (261 Resident, 28 Non-Resident)
- 12 Events/Programs Held
- 1 Volunteer Event; 4 Volunteers; 14 Volunteer Hours (Santa's Workshop)



# Cemetery Department

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Activity	Quantity	Amount
Opening/Closing	33	\$24,050
Grave Sales: Resident	21	\$27,300
Grave Sales: Non-Resident	8	\$16,000
Grave Sales: Cremation	6	\$1,500
Foundations	18	\$4,200
Quarterly Cemetery Total:		\$73,050

- **Projects**

- Online Burial Search Project Completed (go-live was concurrent with new Township website in January)



# Finance Department

## **Forth Quarter Highlights:**

- Debt Service Retirement of Kingswood (\$4,224,059.42) and the 2008 Bond (\$162,595.00)
- Total 2018 interest income \$144,766.59

# Performance Indicators

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<u>Fund</u>	<u>Adopted Budget</u>	<u>Budget Amendments</u>	<u>Amended Budget</u>	<u>Expense 2018</u>	<u>Encumbrances</u>	<u>Budget % Used</u>
General Fund	4,219,599	(271,125)	3,948,474	3,579,348	-	69%
Road and Bridge Fund	2,577,959	470,437	3,048,396	2,487,306	-	82%
Cemetery Fund	304,491	46,810	351,301	346,416	-	99%
WCSO Fund	3,900,446	99,554	4,000,000	3,800,196	-	95%
Park Fund	1,069,552	153,931	1,223,483	1,167,707	-	95%
Fire/EMS Fund	7,747,879	34,014	7,781,893	7,350,700	-	94%



# Performance Indicators (Continued)

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## Supplemental Appropriations

### Cemetery

- Salary

### Parks

- Salary
- Payroll Taxes



# Deerfield Township Fixed Cost Tracking

	Percentage	Current Year Appropriations	2018 Y-T-D Activity	2017 Y-T-D Activity	Encumbered Balance
Salary	53%	9,735,721	9,468,408	9,050,137	0
Benefits	15%	2,796,915	2,624,734	2,644,746	0
Purchase Service	24%	4,352,213	3,576,953	4,055,767	0
Supplies	5%	854,201	649,165	496,821	0
Miscellaneous	4%	676,700	595,453	615,029	0
Total Operating Budget	100%	18,415,750	16,914,713	16,862,500	0
Debt Payment		614,945	0	0	0
Transfers/Advances		762,595	762,595	1,290,991	0
Note Refunding		31,873	0	0	0
Equipment		784,712	904,242	673,780	0
TOTAL EXPENSES		20,609,875	18,581,550	18,827,271	0

\* Report represents the total of all funds (General Fund, Road and Bridge Fund, Fire/EMS Fund, WCSO Fund, Park Fund, and Cemetery Fund)



**Programs by Political Subdivision  
DEERFIELD TWP.  
09/01/2018 - 11/30/2018**

<b>Code</b>	<b>Prgm Description</b>	<b>Count</b>
BF	BACKFLOW PREVENTION PROGRAM	1
P	PLUMBING	390
S111-3	EXISTING PRIVATE WATER SYSTEM	1
S112-1	NEW PRIVATE SEWAGE SYSTEM	4
S112-2	ALTERED PRIVATE SEWAGE SYSTEM	1
S112-3	EXISTING PRIVATE SEWAGE SYSTEM	3
S112-4	OP-OPERATION/MAINTENANCE	1
S131	MANUFACTURED HOME PARKS (MHP)	1
S142	REFUSE COMPLAINT	2
S143	SEWAGE COMPLAINT	1
S152	HOUSING PROGRAM	18
S210	FOOD SERVICE OPERATIONS	116
S220	VENDING FOOD OPERATIONS	2
S977-1	MOSQUITOES	16
<b>Total Calls</b>		<b>557</b>



# WARREN COUNTY HEALTH DISTRICT

416 South East Street – Lebanon, Ohio 45036

www.warrenhd.com

**Public Health**  
Prevent. Promote. Protect.

Duane Stansbury, R.S., M.P.H.  
Health Commissioner

Scott R. Swope, D.O.  
Medical Director

## ENVIRONMENTAL HEALTH DIVISION

QUARTERLY REPORT FOR PERIOD OF September 2018 - November 2018

### Miscellaneous (permits, licenses, registrations, etc.)

Camp Permits Issued.....	0
Retail Food Establishment Licenses Issued.....	2
Food Service Operation Licenses (Includes Temps/Mobiles).....	136
Food Service Class Registrations.....	18
Food Service Commercial Plan Reviews.....	18
Food Service Non-Commercial Plan Review.....	0
Home Owner's Bonds .....	12
Lot Splits & Soil Survey Evaluations .....	61
Plumber's Registration .....	35
Plumbing Permits Issued.....	635
Backflow Testing.....	210
Septic Tank Abandonment Permits.....	4
Septage Permits Issued.....	0
Sewage Treatment Systems Service Providers Registrations.....	0
Sewage Treatment Systems Installer Registrations.....	5
Sewage Treatment Systems Permits Issued.....	49
Sewage Sludge Hauler Registration .....	0
Septage Hauler Registration.....	1
Sewage System Operating Permits Issued.....	1213
Swimming Pool Permits Issued.....	0
Tattoo/Dermagraphic Art Studio Licenses Issued.....	4
Vending Machine Licenses Issued.....	1
Water Hauler Registrations.....	1
Water Samples Collected.....	40
Water System Permits Issued.....	9

### Vital Statistics

Affidavits Filed for Birth Certificates .....	7
Affidavits Filed for Death Certificates .....	17
Births Recorded .....	1
Burial Permits Issued .....	60
Certificates of Service Filed.....	5
Certified Birth Certificates Issued .....	713
Certified Death Certificates Issued .....	1161
Deaths Recorded .....	258
Medical Supplementals Filed .....	12

**WARREN COUNTY COMBINED HEALTH DISTRICT STATISTICAL REPORT**  
**NURSING DIVISION ENCOUNTERS**  
 September, October & November 2018  
**GRANT PROGRAMS**

	TOTALS	PRENATAL	CHILD HEALTH	RHWP	SOCIAL WORKER	Solutions	NUTRITIONIST	HIV	ADULT CLINIC	TB/CHEST	IMMUNIZATION	OVERSEAS TRAVE	DIRECT OBSERVE THERAPY	OTHER PH IN-HOUSE VISITS	PUBLIC HEALTH IN HOME VISITS BCMH/FLU/TB	HOME HEALTH IN HOME VISITS
<b>CITIES</b>	3693	167	390	179	274	20	239	23	301	55	1613	43	176	11	25	177
Carlisle	54				3				6	1	23				1	20
Franklin	307		16	4	7	1	11	3	27	10	152	1	56		1	18
Lebanon	1106	66	150	61	154	6	160	12	106	8	313	11		4	4	51
Mason	444	9	42	13	47		14	2	32	14	142	7	120		1	1
Springboro	90		5	1	8	1	5		8	1	57	3		1		
<b>SUB TOTAL</b>	<b>2001</b>	<b>75</b>	<b>213</b>	<b>79</b>	<b>219</b>	<b>8</b>	<b>190</b>	<b>17</b>	<b>179</b>	<b>34</b>	<b>687</b>	<b>22</b>	<b>176</b>	<b>5</b>	<b>7</b>	<b>90</b>
<b>TOWNSHIPS:</b>																
Clearcreek	46		13	6					1		24	1			1	
Deerfield	51	3	7	1			2		4		31				3	
Franklin	79		6	5					5	2	36				3	22
Hamilton	149	4	24	7		1			25	2	69	3			2	12
Harlan	16	2		3			1		2		6	1			1	
Massie	27	4	1						4		17				1	
Salem	89	10	24	11			1		10		33					
Turtlecreek	199	6	11	6	1		1		6	6	117	1			2	42
Union	63	16	10	4		3			9		18				3	
Washington	24		1	5				1			6					11
Wayne	98		5	4					13		72	1				
<b>SUB TOTAL</b>	<b>841</b>	<b>45</b>	<b>102</b>	<b>52</b>	<b>1</b>	<b>7</b>	<b>5</b>	<b>1</b>	<b>79</b>	<b>10</b>	<b>429</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>87</b>
<b>VILLAGES:</b>																
Morrow	79	13	4	6	5	1	7		9	1	33					
South Lebanon	90	8	17	11	7	4	8	2	12		20	1				
Waynesville	41		2	2	5				2		30					
Maineville	61	12	1	5	9		4		7	3	20					
Harveysburg	21	5					7	1	4		4					
Corwin	2										2					
Butlerville	4								1		3					
Pleasant Plain	12				3		2		2		5					
<b>SUB TOTAL</b>	<b>310</b>	<b>38</b>	<b>24</b>	<b>24</b>	<b>29</b>	<b>5</b>	<b>28</b>	<b>3</b>	<b>37</b>	<b>4</b>	<b>117</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Out of County	541	9	51	24	25		16	2	6	7	380	13		6	2	

WCCHD STATISTICAL REPORT  
WIC DIVISION ENCOUNTERS  
SEPTEMBER, OCTOBER & NOVEMBER 2018

CLINIC: LEBANON & FRANKLIN

CITIES:	TOTALS	LEBANON CLINIC	FRANKLIN CLINIC
Carlisle 08	68	9	59
Franklin 01	323	44	279
Lebanon 02	199	198	1
Mason 03	97	97	0
Springboro 06	71	26	45
<b>SUBTOTAL</b>	<b>758</b>	<b>374</b>	<b>384</b>
<b>TOWNSHIPS:</b>			
Clearcreek 13	0	0	0
Deerfield 14	0	0	0
Franklin 15	2	0	2
Hamilton 16	25	25	0
Harlan 17	0	0	0
Massie 18	0	0	0
Salem 19	0	0	0
Turtlecreek 20	0	0	0
Union 21	0	0	0
Washington 22	16	16	0
Wayne 23	0	0	0
<b>SUBTOTAL</b>	<b>43</b>	<b>41</b>	<b>2</b>
<b>VILLAGES:</b>			
Morrow 04	56	56	0
South Lebanon 05	62	62	0
Waynesville 07	28	28	0
Maineville 09	68	68	0
Harveysburg 10	3	3	0
Corwin 11	0	0	0
Butlerville 12	0	0	0
Pleasant Plain 25	2	2	0
<b>SUBTOTAL</b>	<b>219</b>	<b>213</b>	<b>6</b>
Out of County 24	57	37	20
<b>GRAND TOTAL</b>	<b>1,077</b>	<b>665</b>	<b>412</b>